

St. Louis City Ordinance 64671

FLOOR SUBSTITUTE

BOARD BILL NO. [99] 45

INTRODUCED BY ALDERMAN ALFRED WESSELS, JR., FRANCIS G. SLAY

An ordinance making a supplemental appropriation to the Annual Budget Ordinance 64373 for current expenses of the government for the fiscal year which began July 1, 1998 and ends June 30, 1999 amounting to the sum of Two Million, Three Hundred Thirty Nine Thousand, Six Hundred Eighty Dollars (\$2,339,680) and containing an emergency clause.

WHEREAS, the Annual Budget Ordinance 64373 was approved on June 19, 1998; and

WHEREAS, the Charter, Article XVI, Section 6, authorizes supplemental appropriations when any accruing, unappropriated City revenue is available and when the Board of Estimate and Apportionment recommends same; and

WHEREAS, the City has as its unreserved general fund balance, an amount which is in excess of five percent of the general fund budget; and

WHEREAS, the sum of One Million, One Hundred Thirty Nine Thousand, Six Hundred Eighty Dollars (\$1,139,680) in unappropriated expenses was incurred by various City departments in connection with a visit to the City by His Holiness, Pope John Paul II, and

WHEREAS, the sum of One Million, Two Hundred Thousand Dollars (\$1,200,000) in unappropriated expense has been incurred by the City in support of operations at Truman Restorative Center; and

WHEREAS, the Board of Estimate and Apportionment made a recommendation for expenditure of the above sums.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:

SECTION ONE. There is hereby appropriated and set apart the sum of Two Million, Three Hundred Thirty Nine Thousand, Six Hundred Eighty Thousand Dollars (\$2,339,680) from the unreserved general fund balance for expenses as detailed in Exhibit 1, which is attached hereto and made a part of this ordinance.

SECTION TWO. This ordinance being deemed necessary for the immediate preservation of the public health, welfare, safety, and morals, it is hereby declared to be an emergency measure pursuant to Article IV; Sections 19 and 20 of the Charter and shall become effective immediately upon passage and approval by the Mayor.

EXHIBIT 1
CITY OF ST. LOUIS
SUPPLEMENTAL APPROPRIATION
FY 1998-1999

139 - CITY COUNSELOR

Account Description	Amount
5846 Truman Subsidy	\$1,200,000
Department Total	\$1,200,000

214 - DIVISION OF FORESTRY

5112 Per Performance Employees	165,500
5136 Employer's Social Security Coverage	15,830
5172 Overtime	41,400
Department Total	\$222,730

510 - DIRECTOR OF STREETS

5136 Employer's Social Security Coverage	275
5172 Overtime	3,600
Department Total	\$3,875

511 - TRAFFIC and LIGHTING DIVISION

5136 Employer's Social Security Coverage	2,180
5172 Overtime	28,500
Department Total	\$30,680

514 - STREETS DIVISION

5136 Employer's Social Security Coverage	19,470
5172 Overtime	254,500
5832 Misc. Expenses FY1999 Papal Visit	230,700
Department Total	\$504,670

611 - FIRE DEPARTMENT

5136	Employer's Social Security Coverage	1,800	
5172	Overtime	124,155	
5832	Misc. Expenses FY1999 Papal Visit	251,770	
	Department Total	\$377,725	
	TOTAL APPROPRIATION -		
	ALL DEPARTMENTS		\$2,339,680

Legislative History				
1ST READING	REF TO COMM	COMMITTEE	COMM SUB	COMM AMEND
05/14/99	05/14/99	W&M		
2ND READING	FLOOR AMEND	FLOOR SUB	PERFECTN	PASSAGE
05/21/99			06/04/99	06/11/99
ORDINANCE	VETOED		VETO OVR	
64671				